



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE EDUCACION PARA LOS ADULTOS

Hoja: 1
Fecha: 03/OCT/2019

INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2019

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D28100	DIRECCION GENERAL	197,636,435.00	38,244,504.97	235,880,939.97	36,402,365.29	140,157,536.01	140,157,536.01	138,667,400.23	59,321,038.67
E10101	FAETA	152,362,638.31	559.39	152,363,197.70	34,455,474.54	93,658,293.49	93,658,293.49	92,489,838.83	24,249,429.67
10000000	SERVICIOS PERSONALES	98,555,466.31	559.39	98,556,025.70	33,170,992.31	65,385,033.39	65,385,033.39	65,385,033.39	0.00-
20000000	MATERIALES Y SUMINISTROS	10,475,072.00	200,000.00	10,675,072.00	200,130.16	5,562,279.65	5,562,279.65	5,562,279.65	4,912,662.19
30000000	SERVICIOS GENERALES	43,332,100.00	200,000.00-	43,132,100.00	1,084,352.07	22,710,980.45	22,710,980.45	21,542,525.79	19,336,767.48
E10103	ATENCION A LA DEMANDA	28,587,432.00	4,436,696.00-	24,150,736.00	700.00	5,991,780.00	5,991,780.00	5,991,780.00	18,158,256.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	28,587,432.00	4,436,696.00-	24,150,736.00	700.00	5,991,780.00	5,991,780.00	5,991,780.00	18,158,256.00
E10105	PLAZAS COMUNITARIAS	1,310,661.00	300,661.00-	1,010,000.00	0.00	600,000.00	600,000.00	600,000.00	410,000.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,310,661.00	300,661.00-	1,010,000.00	0.00	600,000.00	600,000.00	600,000.00	410,000.00
E10108	FORMACION INSTITUCIONAL Y SOLIDARIA	3,456,660.00	2,663,340.00	6,120,000.00	0.00	3,822,352.00	3,822,352.00	3,822,352.00	2,297,648.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,456,660.00	2,663,340.00	6,120,000.00	0.00	3,822,352.00	3,822,352.00	3,822,352.00	2,297,648.00
E10120	ACREDITACION	3,754,530.00	710,070.00	4,464,600.00	0.00	2,789,200.00	2,789,200.00	2,789,200.00	1,675,400.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,754,530.00	710,070.00	4,464,600.00	0.00	2,789,200.00	2,789,200.00	2,789,200.00	1,675,400.00
E10203	ATENCION A LA DEMANDA	0.00	26,667,611.19	26,667,611.19	0.00	22,310,675.00	22,310,675.00	22,310,675.00	4,356,936.19
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	26,667,611.19	26,667,611.19	0.00	22,310,675.00	22,310,675.00	22,310,675.00	4,356,936.19
E10208	FORMACION INSTITUCIONAL Y SOLIDARIA	0.00	5,663,453.00	5,663,453.00	147,405.00	1,077,385.06	1,077,385.06	1,077,385.06	4,438,662.94
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	5,663,453.00	5,663,453.00	147,405.00	1,077,385.06	1,077,385.06	1,077,385.06	4,438,662.94
E10220	ACREDITACION	0.00	7,104,235.00	7,104,235.00	0.00	3,487,340.00	3,487,340.00	3,487,340.00	3,616,895.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	7,104,235.00	7,104,235.00	0.00	3,487,340.00	3,487,340.00	3,487,340.00	3,616,895.00
J10101	FAETA	915,433.08	0.00	915,433.08	364,384.60	551,048.48	551,048.48	490,327.28	0.00
10000000	SERVICIOS PERSONALES	915,433.08	0.00	915,433.08	364,384.60	551,048.48	551,048.48	490,327.28	0.00
K10314	INGRESOS PROPIOS	11,119.00	91,481.00	102,600.00	0.00	8,759.18	8,759.18	8,759.18	93,840.82
30000000	SERVICIOS GENERALES	0.00	11,481.00	11,481.00	0.00	8,759.18	8,759.18	8,759.18	2,721.82
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	11,119.00	80,000.00	91,119.00	0.00	0.00	0.00	0.00	91,119.00
K10402	OTROS INGRESOS	0.00	81,112.39	81,112.39	22,154.30	34,988.04	34,988.04	34,988.04	23,970.05
20000000	MATERIALES Y SUMINISTROS	0.00	21,204.30	21,204.30	2,154.30	0.00	0.00	0.00	19,050.00
30000000	SERVICIOS GENERALES	0.00	54,988.04	54,988.04	20,000.00	34,988.04	34,988.04	34,988.04	0.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	4,920.05	4,920.05	0.00	0.00	0.00	0.00	4,920.05
T10101	FAETA	7,237,961.61	0.00-	7,237,961.61	1,412,246.85	5,825,714.76	5,825,714.76	5,564,754.84	0.00
10000000	SERVICIOS PERSONALES	7,237,961.61	0.00-	7,237,961.61	1,412,246.85	5,825,714.76	5,825,714.76	5,564,754.84	0.00
TOTAL :		197,636,435.00	38,244,504.97	235,880,939.97	36,402,365.29	140,157,536.01	140,157,536.01	138,667,400.23	59,321,038.67